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APRIL 10, 2019

TO: GSLC MEMBERS

FROM: GSLC COUNCIL

RE: PROPOSED BUDGET FOR SEMI-ANNUAL MEETING OF THE CONGREGATION

The proposed 2019-2020 Fiscal Year Budget is printed on the reverse side of this memo. We will be voting on this budget at our semi-annual meeting of the congregation on Sunday, May 5. Members of the Finance Committee and Congregation Council will be available in the Meeting Room between services on Sunday, April 14, and Sunday, April 28, to answer your questions in preparation for the meeting and vote.

Additionally, we want you to know that our roofs will be replaced later this spring—a project our Facilities and Maintenance Committee has been hard at work on. The \$80,000 cost of the new roof will be paid by our insurance company (minus our \$2500 deductible). The existing roof is badly damaged and would not be insurable going forward. We are very grateful for the insurance company's resolution to this issue.

Don't forget that there will be only one worship service on May 5, at 10:30 am, and there will be no Sunday School that morning. At the conclusion of the meeting, we will feast and celebrate the Retirement of our Office Coordinator, Kathy Gunn.

WE ARE CALLED, GATHERED AND BLESSED TO BE A COMMUNITY AND INSTRUMENT OF GRACE FOR ALL SHEEP OF THE GOOD SHEPHERD.